

Professional Services (Project Work) - Server Consolidation, O365 Migration, and WiFi

Prepared for:

Village of Stickney

Mayor Walik

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Proposal # 002109

Version 5

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PROJECT SCOPE

Project Overview

Phase I – Prep Work

1. Create Site-to-Site VPN tunnel between VH and FD utilizing existing firewalls
2. Create group policy structure to mirror SFD Domain
3. Create initial group policy settings for Public Works
4. Prepare transfer of users accounts from SFD domain to STICKNEYVH domain
5. Copy file shares and profiles from SFD server to SFD NAS
6. Eliminate SFD server backups and uninstall backup software
7. Configure group policy – transfer user profile redirection to NAS

Phase II - Server Consolidation

Public Works

1. Install outdoor Cat5e cable and connect PW network to FD's LAN
2. Join Public Works to VH domain
3. Install Netgear 8-Port PoE Switch from FD
4. Set up LAN and confirm connectivity
5. Join (2) workstations and (3) laptops to STICKNEY domain
6. Terminate Comcast BCI – return equipment (Save ~\$100.00/Mo.)

Fire Department

7. Transfer (15) AD user accounts from SFD domain to STICKNEYVH domain
8. Migrate corresponding Group Policy and Security settings for File Shares, Printers, and Network Policies to STICKNEYVH domain
9. Migrate (8) workstations to STICKNEYVH domain
10. QA validation and testing – SFD user account login and policies
11. Decommission SFD server – Wipe configuration for RAID/HDDs, Transport to VH.

Village Hall

12. Utilize HDD from SFD server to expand VH RAID array and resolve C Drive issue on VH Server
13. Install (2) Netgear 24-port switches
14. Remove legacy 48-port 10/100 unmanaged switch from VH
15. Install Cisco Meraki MR33 Wireless Access Point

Phase III - Email Migration

1. Inventory accounts to be migrated from Google (up to 25)
2. Initiate background data transfer of mailbox, calendar, contacts, and user data
3. Configure DirSync of user account credentials with Domain Controller
4. Perform MX records cut-over to MS office
5. Perform differential data migration of user data

WiFi Deployment (Public Works – Optional)

1. Run Cat5e cabling to termination point (in ceiling)
2. Mount and secure WAP
3. Configure Meraki cloud account(s)
4. Create (2) Secure SSID's (Private, Public) and configure VLANs.

PROFESSIONAL SERVICES (NRC)

Description	Price	Qty	Ext. Price
PHASE I, II - PROJECT LABOR Not to exceed the specified amount.	\$125.00	24	\$3,000.00
PHASE III - PROJECT LABOR Not to exceed the specified amount.	\$125.00	12	\$1,500.00
<u>Includes:</u>			
* Domain transfer - villageofstickney.com			
* Mailbox migration service from GMail to MS Office 365 for up to (25) user accounts			
* Office Apps setup for end-user(s) workstations			
WIFI DEPLOYMENT (Village Hall) Not to exceed the specified amount.	\$125.00	2*	\$250.00

*Optional Amount: **\$250.00**
 Subtotal: **\$4,500.00**

EQUIPMENT & SOFTWARE (NRC)

Description		Price	Qty	Ext. Price
Cat5e Cable (ft)		\$0.40	200	\$80.00
Cat5e Cabling for LAN connectivity between FD and PW, and Wireless Access Point(s). Includes data trim ring, wall jacks, module port & wall trim.				
Netgear ProSafe Plus 24-Port Managed 1000 Mbps Ethernet Switch w/ 12-Port PoE		\$229.00	1	\$229.00
Village Hall				
Netgear ProSafe Plus 24-Port Managed 1000 Mbps Ethernet Switch		\$129.00	1	\$129.00
Village Hall				
Meraki 802.11ac 1.30 Gbit/s Wireless Access Point - 2.40 GHz, 5 GHz - MIMO Technology		\$439.00	1	\$439.00
Meraki MR Enterprise Cloud Controller License, 1 Year		\$99.00	1	\$99.00
Village Hall				
BitTitan MSP Complete Migration for Office 365 - 1 License		\$15.00	25	\$375.00
OPTIONAL - Meraki 802.11ac 1.30 Gbit/s Wireless Access Point - 2.40 GHz, 5 GHz - MIMO Technology		\$439.00	1*	\$439.00
Public Works				
Meraki MR Enterprise Cloud Controller License, 1 Year		\$99.00	1*	\$99.00
Public Works				

*Optional Amount: **\$538.00**

Subtotal: **\$1,351.00**

OFFICE 365 LICENSES (MRC)

Description	Recurring	Qty	Ext. Recurring
Office 365 E3 Enterprise (Government)  Office 365 E3/G3 (Government licensing) **Includes Office 2013/2016 Software for up to (5) computers. <u>USER ACCOUNTS</u> Beth Lukas Jeff Walik Paul Nosek	\$17.00	3	\$51.00
Office 365 E1 Enterprise (Government)  Office 365 E1/G1 (Government licensing) **Excludes Office 2013/2016 Software <u>USER ACCOUNTS</u> Andrea Acosta Anthony Bertuca Audrey McAdams Bob Wyant Daniel Babich Darlene Pregara Frederich Kuchta Jeff White Jeffrey Boyajian Joe Lopez Josh Brniak Leandra Torres Linda Bruscato Maria Mary Hrejsa Michael Del Galdo Mitch Milenkovic Richard Jaczak Sam Savopoulos Tim Kapolnek Victoria L Vito Martinkus	\$6.00	22	\$132.00

OFFICE 365 LICENSES (MRC)

Description	Recurring	Qty	Ext. Recurring
Exchange Online Kiosk (Government)	\$1.50	30	\$45.00
			
Exchange Online Kiosk (Government licensing) **Email only, Excludes Office 2013/2016 Software			
<u>USER ACCOUNTS</u>			
* All Temporary Fire Department Personnel			

Recurring Subtotal: \$228.00

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Quote Information:
Quote #: 002109
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 Delivery Date: 03-07-2018
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Selected Plan Summary

Description	Amount
OFFICE 365 LICENSES (MRC)	\$228.00
Recurring Total: \$228.00	

One-Time Expenses Summary

Description	Amount
PROFESSIONAL SERVICES (NRC)	\$4,500.00
EQUIPMENT & SOFTWARE (NRC)	\$1,351.00
Total: \$5,851.00	

*Optional Expenses

Description	Amount
PROFESSIONAL SERVICES (NRC)	\$250.00
EQUIPMENT & SOFTWARE (NRC)	\$538.00
Optional Subtotal: \$788.00	

Acceptance

Village of Stickney

CPURX, Inc.

Signed _____
Name Mayor Walik
Title _____
Date March 07, 2018

Signed  _____
Name Jason Volmut
Title President & CEO
Date March 07, 2018

PAYMENT TERMS:

The total amount due on acceptance will be equal to the product total plus fifty-percent of services. We will invoice the remaining portion of services, shipping/freight, taxes, and any travel expenses or incidental purchases on the project completion date.

Master Services Agreement
