

**VILLAGE OF STICKNEY
 COOK COUNTY, ILLINOIS
 2024 TAX LEVY ORDINANCE
 FOR THE FISCAL YEAR
 BEGINNING MAY 1, 2024 AND ENDING APRIL 30, 2025**

	AMOUNT APPROPRIATED	AMOUNT TO BE RECEIVED FROM OTHER SOURCES	AMOUNT TO BE RAISED BY TAX LEVY
<u>CORPORATE FUND</u>			
<u>EXECUTIVE AND LEGISLATIVE DEPARTMENT</u>			
Salary of Village President	35,290	35,290	
Salary of Liquor Commissioner	35,290	35,290	
Salaries of Village Trustees	118,938	118,938	
Contingencies	5,500	5,500	
Total	195,018	195,018	0
<u>ADMINISTRATIVE DEPARTMENT</u>			
Salary of Village Clerk	55,436	45,436	10,000
Salary of office clerks - partial	218,662	113,662	105,000
Salary - OT	2,750	2,750	
Compensation of plumbing inspector	5,775	5,775	
Compensation of three Fire and Police Comm. members	10,560	10,560	
Expenses of Board of Fire and Police Commission	1,100	1,100	
Expenses for postage, stationery, and supplies	12,100	12,100	
Office supplies	12,650	12,650	
Dues and subscriptions	35,750	35,750	
W.C.M.C. - membership and expenses	13,750	13,750	
Printing and publication	27,500	27,500	
Employee insurance	253,000	133,000	120,000
IT consulting	110,000	110,000	
Operating supplies	11,000	11,000	
Education & training	1,100	1,100	
Building maintenance	5,500	5,500	
Maintenance & repairs - office equipment	2,200	2,200	
Telephone	82,500	82,500	
Security systems	6,754	6,754	
Events	2,200	2,200	
Transfers out	55,000	55,000	
Total	925,287	690,287	235,000
<u>PROFESSIONAL SERVICES</u>			
Legal services	170,500	90,500	80,000
Lobbyist	52,800	52,800	
Other professional fees	33,000	33,000	
Engineering services	13,750	13,750	
Total	270,050	190,050	80,000
<u>PUBLIC WORKS DEPARTMENT</u>			
Salaries - public works	388,791	223,791	165,000
Salaries - overtime	24,750	24,750	
Employee insurance	104,500	88,500	16,000
Office supplies	3,300	3,300	
Dues and subscriptions	1,650	1,650	
Purchase material/supplies	5,500	5,500	
Other professional fees	550	550	
Engineering service	1,100	1,100	
Repairs & maintenance - motor equipment	38,500	38,500	

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Operating supplies	8,250	8,250	
Fuel costs	66,000	66,000	
Building maintenance	2,750	2,750	
Repairs - equipment	5,500	5,500	
Repairs & maintenance - office equipment	1,100	1,100	
Small tools/equipment	5,500	5,500	
Materials - street repair	11,000	11,000	
Sidewalk repair	16,500	16,500	
Sidewalk repair 50/50	11,000	11,000	
Tree trimming/removal	82,500	82,500	
Utilities - gas/electric	5,500	5,500	
Maintenance of private property	82,500	82,500	
Uniforms	5,500	5,500	
Total	872,241	691,241	181,000
<u>PUBLIC BUILDINGS AND GROUNDS</u>			
Janitorial services	28,820	28,820	
Purchase materials/supplies	2,200	2,200	
Operating supplies	5,500	5,500	
Building maintenance	44,000	44,000	
Maintain recreation areas	11,000	11,000	
Maintenance & repairs - office equipment	1,100	1,100	
Security systems	8,250	8,250	
Small tools/equipment	1,650	1,650	
Utilities - gas/electric	2,750	2,750	
Total	105,270	105,270	0
<u>PARKS & RECREATION</u>			
Maintain recreation area	5,500	5,500	
Events	71,500	71,500	
Donations	5,500	5,500	
Total	82,500	82,500	0
Total Corporate Fund	2,450,366	1,954,366	496,000
<u>GARBAGE FUND</u>			
Service fee - waste disposal	453,530	426,211	27,319
Total Garbage Fund	453,530	426,211	27,319
<u>POLICE PENSION FUND</u>			
Contributions	1,693,013	293,013	1,400,000
Total Police Pension Fund	1,693,013	293,013	1,400,000
<u>MUNICIPAL RETIREMENT FUND</u>			
Municipal retirement - I.M.R.F.	172,480	63,207	109,273
Unemployment taxes	13,750	13,750	
Total Municipal Retirement Fund	186,230	76,957	109,273
<u>SOCIAL SECURITY FUND</u>			
FICA and Medicare (social security)	261,250	151,977	109,273
Total Social Security Fund	261,250	151,977	109,273

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<u>FIRE PROTECTION FUND</u>			
Salaries - Fire	1,085,810	768,919	316,891
Salaries - OT	132,000	132,000	
Dues & subscriptions	8,250	8,250	
Office supplies	8,250	8,250	
Emergency vehicle priority system	1,100	1,100	
Repair & maintenance of motor equipment	33,000	33,000	
Repair & maintenance communication equipment	5,500	5,500	
Building maintenance	22,000	22,000	
Repairs - equipment	8,250	8,250	
Repair & maintenance of office equipment	5,500	5,500	
Operating supplies	35,750	35,750	
Education and training costs	11,000	11,000	
Purchase of fire fighting clothing	11,000	11,000	
Uniforms	12,650	12,650	
Medical examinations	16,500	16,500	
Other professional fees	8,250	8,250	
IT consulting	12,650	12,650	
Ambulance billing services	27,500	27,500	
Security systems	3,850	3,850	
Vehicle - loan payment	100,193	100,193	
Employee insurance	26,400	26,400	
Total Fire Protection Fund	1,575,403	1,258,512	316,891
<u>POLICE PROTECTION FUND</u>			
Salaries - Police	3,759,100	3,322,009	437,091
Holiday pay	88,000	88,000	
Salaries overtime	137,500	137,500	
Postage	550	550	
Office supplies	13,750	13,750	
Dues and subscriptions	58,300	58,300	
Printing and publications	5,500	5,500	
Employee insurance	687,500	687,500	
Dispatch fees	377,838	377,838	
IT consulting	1,100	1,100	
Adjudication	24,200	24,200	
Other professional fees	33,000	33,000	
Repairs & maintenance - motor equipment	82,500	82,500	
Education and training costs	33,000	33,000	
K-9 expenses	22,000	22,000	
Maintenance of gun range	5,500	5,500	
Operating supplies	22,000	22,000	
Motor fuel cost	66,000	66,000	
Building maintenance	8,250	8,250	
Repairs & maintenance - office equipment	6,600	6,600	
Telephone	33,000	33,000	
Security systems	71,500	71,500	
Uniforms	19,250	19,250	
Equipment	65,172	65,172	
Vehicle - loan payment	65,719	65,719	
Total Police Protection Fund	5,686,829	5,249,738	437,091

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<u>AUDITING FUND</u>			
Auditing services	19,800	6,141	13,659
Total Auditing Fund	19,800	6,141	13,659
<u>LIABILITY INSURANCE FUND</u>			
Insurance	220,000	176,291	43,709
Total Liability Insurance Fund	220,000	176,291	43,709
TOTAL ALL FUNDS	\$12,546,421	\$9,593,206	\$2,953,215

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RECAPITULATION

FUND	2024 TAX LEVY
CORPORATE	\$496,000
GARBAGE	27,319
POLICE PENSION	1,400,000
I.M.R.F.	109,273
SOCIAL SECURITY	109,273
FIRE PROTECTION	316,891
POLICE PROTECTION	437,091
AUDITING	13,659
LIABILITY INSURANCE	43,709
COMBINED TOTAL	<u><u>\$2,953,215</u></u>