

**VILLAGE OF STICKNEY
 COOK COUNTY, ILLINOIS
 2023 TAX LEVY ORDINANCE
 FOR THE FISCAL YEAR
 BEGINNING MAY 1, 2023 AND ENDING APRIL 30, 2024**

	AMOUNT APPROPRIATED	AMOUNT TO BE RECEIVED FROM OTHER SOURCES	AMOUNT TO BE RAISED BY TAX LEVY
<u>CORPORATE FUND</u>			
<u>EXECUTIVE AND LEGISLATIVE DEPARTMENT</u>			
Salary of Village President	32,376	32,376	
Salary of Liquor Commissioner	32,376	32,376	
Salaries of Village Trustees	112,207	112,207	
Contingencies	6,600	6,600	
Total	183,559	183,559	0
<u>ADMINISTRATIVE DEPARTMENT</u>			
Salary of Village Clerk	49,059	42,059	7,000
Salary of office clerks - partial	186,974	111,974	75,000
Salary - OT	2,750	2,750	
Compensation of plumbing inspector	6,050	6,050	
Compensation of three Fire and Police Comm. members	9,900	9,900	
Expenses of Board of Fire and Police Commission	1,100	1,100	
Expenses for postage, stationery, and supplies	13,750	13,750	
Office supplies	13,750	13,750	
Dues and subscriptions	33,000	33,000	
W.C.M.C. - membership and expenses	13,750	13,750	
Printing and publication	27,500	27,500	
Employee insurance	275,000	215,000	60,000
IT consulting	82,500	82,500	
Operating supplies	8,250	8,250	
Education & training	1,100	1,100	
Building maintenance	11,000	11,000	
Maintenance & repairs - office equipment	1,925	1,925	
Telephone	68,750	68,750	
Security systems	6,292	6,292	
Events	2,200	2,200	
Equipment	11,000	11,000	
Total	825,600	683,600	142,000
<u>PROFESSIONAL SERVICES</u>			
Legal services	176,000	101,000	75,000
Other professional fees	137,500	137,500	
Engineering services	16,500	16,500	
Total	330,000	255,000	75,000
<u>PUBLIC WORKS DEPARTMENT</u>			
Salaries - public works	368,082	216,155	151,927
Salaries - overtime	22,000	22,000	
Employee insurance	72,600	72,600	
Office supplies	3,850	3,850	
Dues and subscriptions	2,750	2,750	
Purchase material/supplies	1,100	1,100	
Other professional fees	2,200	2,200	
Engineering service	2,750	2,750	
Repairs & maintenance - motor equipment	22,000	22,000	

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Operating supplies	8,250	8,250	
Fuel costs	60,500	60,500	
Building maintenance	2,750	2,750	
Repairs - equipment	5,500	5,500	
Repairs & maintenance - office equipment	1,100	1,100	
Small tools/equipment	5,500	5,500	
Materials - street repair	5,500	5,500	
Sidewalk repair	5,500	5,500	
Sidewalk repair 50/50	11,000	11,000	
Tree trimming/removal	66,000	66,000	
Utilities - gas/electric	1,650	1,650	
Maintenance of private property	55,000	55,000	
Uniforms	11,000	11,000	
Total	736,582	584,655	151,927
<u>PUBLIC BUILDINGS AND GROUNDS</u>			
Janitorial services	22,000	22,000	
Purchase materials/supplies	2,200	2,200	
Operating supplies	8,250	8,250	
Building maintenance	44,000	44,000	
Maintain recreation areas	5,500	5,500	
Maintenance & repairs - office equipment	1,100	1,100	
Security systems	4,675	4,675	
Small tools/equipment	1,650	1,650	
Utilities - gas/electric	2,200	2,200	
Total	91,575	91,575	0
<u>PARKS & RECREATION</u>			
Maintain recreation area	2,750	2,750	
Events	71,500	71,500	
Donations	5,500	5,500	
Total	79,750	79,750	0
Total Corporate Fund	2,247,066	1,878,139	368,927
<u>GARBAGE FUND</u>			
Service fee - waste disposal	423,500	396,181	27,319
Total Garbage Fund	423,500	396,181	27,319
<u>POLICE PENSION FUND</u>			
Contributions	1,423,463	23,463	1,400,000
Total Police Pension Fund	1,423,463	23,463	1,400,000
<u>MUNICIPAL RETIREMENT FUND</u>			
Municipal retirement - I.M.R.F.	149,151	39,878	109,273
Unemployment taxes	27,500	27,500	
Total Municipal Retirement Fund	176,651	67,378	109,273
<u>SOCIAL SECURITY FUND</u>			
FICA and Medicare (social security)	242,464	133,191	109,273
Total Social Security Fund	242,464	133,191	109,273

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<u>FIRE PROTECTION FUND</u>			
Salaries - Fire	1,102,101	785,210	316,891
Salaries - OT	132,000	132,000	
Dues & subscriptions	8,800	8,800	
Office supplies	11,000	11,000	
Emergency vehicle priority system	1,100	1,100	
Repair & maintenance of motor equipment	33,000	33,000	
Repair & maintenance communication equipment	6,600	6,600	
Building maintenance	16,500	16,500	
Repairs - equipment	8,250	8,250	
Repair & maintenance of office equipment	4,950	4,950	
Cost of operating supplies	33,000	33,000	
Education and training costs	19,800	19,800	
Purchase of fire fighting clothing	11,000	11,000	
Uniforms	12,650	12,650	
Medical examinations	16,500	16,500	
Other professional fees	1,100	1,100	
IT consulting	6,600	6,600	
Ambulance billing services	11,000	11,000	
Grants	132,000	132,000	
Security systems	3,850	3,850	
Vehicle - loan payment	100,195	100,195	
Employee insurance	33,000	33,000	
Total Fire Protection Fund	1,704,996	1,388,105	316,891
<u>POLICE PROTECTION FUND</u>			
Salaries - Police	3,672,277	3,235,186	437,091
Holiday pay	82,500	82,500	
Salaries overtime	110,000	110,000	
Postage	550	550	
Office supplies	13,750	13,750	
Dues and subscriptions	19,250	19,250	
Printing and publications	5,500	5,500	
Employee insurance	632,500	632,500	
Dispatch fees	226,045	226,045	
IT consulting	11,000	11,000	
Adjudication	24,200	24,200	
Other professional fees	11,000	11,000	
Repairs & maintenance - motor equipment	49,500	49,500	
Education and training costs	44,000	44,000	
K-9 expenses	33,000	33,000	
Maintenance of gun range	5,500	5,500	
Operating supplies	22,000	22,000	
Motor fuel cost	63,250	63,250	
Building maintenance	5,500	5,500	
Repairs & maintenance - office equipment	6,600	6,600	
Telephone	27,500	27,500	
Security systems	58,630	58,630	
Uniforms	16,500	16,500	
Grants	55,000	55,000	
Vehicle - loan payment	65,720	65,720	
Total Police Protection Fund	5,261,272	4,824,181	437,091

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<u>AUDITING FUND</u>			
Auditing services	19,250	5,591	13,659
Total Auditing Fund	19,250	5,591	13,659
<u>LIABILITY INSURANCE FUND</u>			
Insurance	192,500	148,791	43,709
Total Liability Insurance Fund	192,500	148,791	43,709
TOTAL ALL FUNDS	\$11,691,162	\$8,865,020	\$2,826,142

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RECAPITULATION

<u>FUND</u>	<u>2023 TAX LEVY</u>
CORPORATE	\$368,927
GARBAGE	27,319
POLICE PENSION	1,400,000
I.M.R.F.	109,273
SOCIAL SECURITY	109,273
FIRE PROTECTION	316,891
POLICE PROTECTION	437,091
AUDITING	13,659
LIABILITY INSURANCE	<u>43,709</u>
COMBINED TOTAL	<u><u>\$2,826,142</u></u>