

ORDINANCE # 2016-25

**VILLAGE OF STICKNEY
COOK COUNTY, ILLINOIS**

2016 TAX LEVY ORDINANCE

FOR THE FISCAL YEAR

BEGINNING MAY 1, 2016 AND ENDING APRIL 30, 2017

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 COOK COUNTY, ILLINOIS
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 FOR THE FISCAL YEAR
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BE IT ORDAINED by the President and Board of Trustees of the Village of Stickney,
 Cook County, Illinois as follows:

SECTION 1. Tax for the following sums of money or as much thereof as may be authorized by law,
 to defray all expenses and liabilities of the Village of Stickney, Cook County, Illinois be and the same is
 hereby levied for the purpose specified against all taxable property in the Village of Stickney, Cook County
 Illinois, for the fiscal year beginning on May 1, 2016 and ending on April 30, 2017.

		AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<u>GENERAL FUND</u>				
<u>EXECUTIVE AND LEGISLATIVE DEPARTMENT</u>				
1.1	Salary of Village President	\$ 21,500		
1.2	Salaries of Village Trustees	43,200		
1.3	Salary of Liquor Commissioner	3,500		
	Total	\$ 68,200	\$ 45,000	\$ 23,200
			Corporate	
<u>ADMINISTRATIVE DEPARTMENT</u>				
2.1	Salary of Village Clerk	\$ 17,000		
2.2	Salary of Village Treasurer/Collector-partial	48,000		
2.4	Salary of office clerks-partial	60,000		
2.5	Salary of building inspector	37,500		
2.6	Compensation of electrical inspector	8,000		
2.7	Comp.of three (3) Fire and Police Comm. members	6,000		
2.8	Expenses of Board of Fire and Police Commission	2,000		
2.9	Expenses for postage, stationery and supplies	10,000		
2.10	Purchase of license supplies	7,000		
2.11	IL Municipal League-membership and expenses	2,000		
2.12	Printing and publishing	9,000		
2.13	Cost of preparing and publishing financial statements	1,800		
2.14	Employee insurance	11,200		
2.15	Computer maintenance and services	20,000		
2.16	Expenses of Zoning Board of Appeals	1,000		
2.17	Revision and recodification of ordinances	3,500		
2.19	Plumbing inspection services	3,200		
2.22	W.C.M.C.-membership and expenses	12,000		
2.23	Salary Safety Committee	23,500		
	Total	\$ 282,700	\$ 73,000	\$ 209,700
			Corporate	

	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<u>PROFESSIONAL SERVICES</u>			
3.2	Legal services other than retainer	\$ 150,000.00	
3.3	Village Prosecutor	21,600	
3.4	Other professional fees	6,000	
3.5	Engineering services	6,000	
3.6	Lobbyist	18,000	
	Total	<u>\$ 201,600</u>	<u>\$ 141,600</u>
		Corporate	

<u>POLICE DEPARTMENT</u>			
4.1	Salary of Chief of Police	\$ 107,000	
4.2	Salary of Deputy Police Chief	92,000	
4.4	Salaries of Sergeants of Police	281,000	
4.5	Salaries of Patrolmen	858,000	
4.6	Salaries of special police duties	170,000	
4.7	Salaries of Radio Clerks	272,000	
4.8	Salary of Ordinance Control Officer	35,000	
4.9	Cost of maintaining motor equipment	45,000	
4.10	Cost of maintaining communication equipment	30,000	
4.11	Expenses for stationery, printing and office supplies	4,500	
4.12	Operating expenses, equipment and supplies	20,000	
4.13	Motor fuel cost	50,000	
4.14	Education and training costs	12,000	
4.15	Employee insurance	360,000	
4.16	Maintenance of gun range	3,000	
4.17	Clothing allowance	16,850	
4.18	Adjudication	55,200	
4.19	Computer maintenance and services	20,000	
4.20	Animal control contractual service	1,000	
4.21	Adjudication Hearing Officer	8,400	
4.22	Police Officers' holiday pay	95,000	
4.23	Salary of Police Corporals	6,600	
4.26	Leads Supervisor	2,100	
	Total	<u>\$ 2,544,650</u>	<u>\$ 1,967,650</u>
		Police Protection	

	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<u>FIRE DEPARTMENT</u>			
5.1	\$ 73,500		
5.2	985,000		
5.3	32,000		
5.4	10,000		
5.5	3,000		
5.6	15,000		
5.7	40,000		
5.8	14,000		
5.9	24,000		
5.10	10,000		
5.11	25,000		
5.12	24,000		
5.13	1,000		
5.14	13,000		
5.15	10,000		
5.16	12,000		
5.17	8,000		
5.18	160,000		
5.19	24,000		
Total	<u>\$ 1,483,500</u>	<u>\$ 415,000</u>	<u>\$ 1,068,500</u>
		Fire Protection	

<u>PUBLIC WORKS DEPARTMENT</u>			
6.1	\$ 47,500		
6.2	1,000		
6.3	7,000		
6.4	2,000		
6.5	7,000		
6.6	20,000		
6.7	50,000		
6.8	23,000		
6.10	3,000		
6.11	6,000		
6.12	5,000		
6.13	4,000		
6.14	7,000		
6.15	70,000		
6.16	6,000		
Total	<u>\$ 258,500</u>	<u>\$ 105,000</u>	<u>\$ 153,500</u>
		Corporate	

	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<u>PUBLIC BUILDINGS AND GROUNDS</u>			
7.1	\$ 22,500		
7.2	7,000		
7.3	66,000		
7.5	75,000		
7.6	8,000		
7.7	22,000		
	<u>\$ 200,500</u>	<u>\$ 45,000</u>	<u>\$ 155,500</u>
		Corporate	

<u>MISCELLANEOUS</u>			
8.1	\$ 25,000	\$ -	\$ 25,000

<u>SANITATION DEPARTMENT</u>			
9.1	\$ 371,000		
9.2	80,000		
9.3	30,000		
9.4	3,500		
9.5	10,000		
9.6	12,000		
9.7	107,000		
9.8	1,000		
9.10	15,000		
	<u>\$ 629,500</u>	<u>\$ 134,045</u>	<u>\$ 495,455</u>
		Garbage	

<u>INSURANCE</u>			
10.1	\$ 250,000	\$ 40,000	\$ 210,000
		Liability Insurance	

<u>AUDITING</u>			
11.1	\$ 21,000	\$ 20,000	\$ 1,000
		Auditing	

	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
WATER FUND			
13.1 Purchase of water	\$ 2,300,000		
13.2 Electric power at reservoir	40,000		
13.3 Purchase of meters & system	30,000		
13.4 Purchase of materials and supplies	5,000		
13.5 Contractual repairs to system	120,000		
13.6 Salary of Supervisor-partial	37,700		
13.7 Upgrade of computers	5,000		
13.8 Salaries of Water Department employees	201,000		
13.9 Salary of Village Treasurer/Collector-partial	49,000		
13.10 Salaries of office clerks-partial	104,000		
13.11 Office supplies, postage & stationery	6,000		
13.12 Telephone service	15,000		
13.13 Maintenance & repair of office equipment	3,000		
13.14 Maintenance & repair of pumping station	130,000		
13.15 Auditing services	12,000		
13.16 Purchase of operating equipment	1,000		
13.17 Motor fuel costs	3,000		
13.18 Maintenance & repair motorized equipment	3,000		
13.19 Insurance	54,000		
13.21 Purchase of heating fuel	3,000		
13.23 Employee insurance	108,000		
13.24 Municipal retirement	48,500		
13.25 Contingencies	5,000		
13.26 Purchase & installation of fire hydrants	20,000		
13.28 Computer maintenance and services	5,000		
13.29 Lead treatment & water sampling	7,000		
13.33 Cost of-cleaning sewers, inlets and catch basins	40,000		
13.35 Cost of- material, installing and repairing sewers	70,000		
13.36 Unemployment Tax	2,000		
13.37 FICA and Medicare Tax	37,500		
13.38 Water main repairs	30,000		
13.39 Depreciation	115,000		
Total Water Fund	<u>\$ 3,609,700</u>	<u>\$ -</u>	<u>\$ 3,609,700</u>

	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<u>BOND AND INTEREST FUND</u>			
Interest	\$ 318,293		
Principal	465,000		
Total Bond and Interest Fund	<u>\$ 783,293</u>	<u>\$ 783,293</u>	<u>\$ -</u>
	Bonds & Interest		

<u>CAPITAL PROJECTS FUND</u>			
Equipment and other capital expenditures	\$ 400,000		
Total Capital Projects Fund	<u>\$ 400,000</u>	<u>\$ -</u>	<u>\$ 400,000</u>

<u>MOTOR FUEL TAX FUND</u>			
Maintenance-salt	\$ 85,000		
Maintenance engineering	2,000		
Construction	200,000		
Engineering	25,000		
Total Motor Fuel Tax Fund	<u>\$ 312,000</u>	<u>\$ -</u>	<u>\$ 312,000</u>

<u>EMERGENCY TELEPHONE SYSTEM FUND</u>			
Maintenance to system	\$ 42,000		
Transfer to Capital Projects Fund	18,000		
Total Emergency Telephone System Fund	<u>\$ 60,000</u>	<u>\$ -</u>	<u>\$ 60,000</u>

<u>1505 ACCOUNT</u>			
Returned seizures	\$ 3,000		
Equipment	7,500		
Supplies	1,000		
Investigations	1,000		
Total 1505 Account	<u>\$ 12,500</u>	<u>\$ -</u>	<u>\$ 12,500</u>

AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
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POLICE REVENUE SHARING

Equipment	\$ 2,580		
	<u>\$ 2,580</u>	\$ -	<u>\$ 2,580</u>

FAMILY DAY

Program expenses	\$ 20,000		
Total Emergency Telephone System Fund	<u>\$ 20,000</u>	\$ -	<u>\$ 20,000</u>

TOTAL APPROPRIATIONS ALL FUNDS	<u>\$ 12,374,915</u>	<u>\$ 3,399,030</u>	<u>\$ 8,975,885</u>
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SUMMARY

FUND

Corporate	\$ 363,000
Bonds & Interest	783,293
Garbage	134,045
Police Pension	794,692
I.M.R.F.	105,000
Fire Protection	415,000
Police Protection	577,000
Social Security	167,000
Auditing	20,000
Liability Insurance	40,000
TOTAL (AS ABOVE)	<u>\$ 3,399,030</u>

SECTION 2. A certified copy of this Ordinance is to be filed with the County Clerk of Cook County, Illinois, as provided by law.

SECTION 3. This Ordinance shall be in full force and effect from and after its passage as provided by law.

PASSED this 6th day of December, 2016.

AYES: Trustees Fuentes, Rivadeneira, White, President Morelli

NAYES: Trustees Hrejsa, Milenkovic, Savopoulos

ABSENT: None

Deborah Morelli
President, Board of Trustees
Village of Stickney
Cook County, Illinois

ATTEST:

Audrey McAdams
Clerk, Board of Trustees
Village of Stickney
Cook County, Illinois