

**ORDINANCE # 2015-19**

**VILLAGE OF STICKNEY  
COOK COUNTY, ILLINOIS**

**2015 TAX LEVY ORDINANCE**

**FOR THE FISCAL YEAR**

**BEGINNING MAY 1, 2015 AND ENDING APRIL 30, 2016**

VILLAGE OF STICKNEY  
 COOK COUNTY, ILLINOIS  
 2015 TAX LEVY ORDINANCE  
 FOR THE FISCAL YEAR  
 BEGINNING MAY 1, 2015 AND ENDING APRIL 30, 2016

BE IT ORDAINED by the President and Board of Trustees of the Village of Stickney,  
 Cook County, Illinois as follows:

SECTION 1. Tax for the following sums of money or as much thereof as may be authorized by law,  
 to defray all expenses and liabilities of the Village of Stickney, Cook County, Illinois be and the same is  
 hereby levied for the purpose specified against all taxable property in the Village of Stickney, Cook County  
 Illinois, for the fiscal year beginning on May 1, 2015 and ending on April 30, 2016.

		AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<b><u>GENERAL FUND</u></b>				
<b><u>EXECUTIVE AND LEGISLATIVE DEPARTMENT</u></b>				
1.1	Salary of Village President	\$ 21,500		
1.2	Salaries of Village Trustees	43,200		
1.3	Salary of Liquor Commissioner	3,500		
	Total	\$ 68,200	\$ 45,000	\$ 23,200
			Corporate	
<b><u>ADMINISTRATIVE DEPARTMENT</u></b>				
2.1	Salary of Village Clerk	\$ 17,000		
2.2	Salary of Village Treasurer/Collector-partial	46,500		
2.4	Salary of office clerks-partial	60,500		
2.5	Salary of building inspector	31,500		
2.6	Compensation of electrical inspector	8,000		
2.7	Comp.of three (3) Fire and Police Comm. members	6,000		
2.8	Expenses of Board of Fire and Police Commision	3,000		
2.9	Expenses for postage, stationery and supplies	11,000		
2.10	Purchase of license supplies	7,000		
2.11	IL Municipal League-membership and expenses	2,000		
2.12	Printing and publishing	9,000		
2.13	Cost of preparing and publishing finanacial statements	1,800		
2.14	Employee insurance	10,000		
2.15	Computer maintenance and services	18,000		
2.16	Expenses of Zoning Board of Appeals	1,000		
2.17	Revision and recodification of ordinances	3,000		
2.19	Plumbing inspection services	3,200		
2.22	W.C.M.C.-membership and expenses	12,000		
2.23	Salary Safety Committee	23,000		
	Total	\$ 273,500	\$ 73,000	\$ 200,500
			Corporate	

	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<b><u>PROFESSIONAL SERVICES</u></b>			
3.2	Legal services other than retainer	\$ 150,000.00	
3.3	Village Prosecutor	21,600	
3.4	Other professional fees	6,000	
3.5	Engineering services	6,000	
3.6	Lobbyist	6,000	
	Total	<u>\$ 189,600</u>	<u>\$ 129,600</u>
		Corporate	

<b><u>POLICE DEPARTMENT</u></b>			
4.1	Salary of Chief of Police	\$ 105,000	
4.2	Salary of Deputy Police Chief	90,200	
4.4	Salaries of Sergeants of Police	273,000	
4.5	Salaries of Patrolmen	825,000	
4.6	Salaries of special police duties	150,000	
4.7	Salaries of Radio Clerks	260,000	
4.8	Salary of Ordinance Control Officer	33,750	
4.9	Cost of maintaining motor equipment	36,000	
4.10	Cost of maintaining communication equipment	25,000	
4.11	Expenses for stationery, printing and office supplies	5,500	
4.12	Operating expenses, equipment and supplies	20,000	
4.13	Motor fuel cost	70,000	
4.14	Education and training costs	15,000	
4.15	Employee insurance	320,000	
4.16	Maintenance of gun range	3,000	
4.17	Clothing allowance	16,850	
4.18	Adjudication	54,400	
4.19	Computer maintenance and services	25,000	
4.20	Animal control contractual service	1,000	
4.21	Adjudication Hearing Officer	8,400	
4.22	Police Officers' holiday pay	90,000	
4.23	Salary of Police Corporals	6,600	
4.26	Leads Supervisor	2,100	
	Total	<u>\$ 2,435,800</u>	<u>\$ 1,858,800</u>
		Police Protection	

	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<b><u>FIRE DEPARTMENT</u></b>			
5.1	\$ 70,000		
5.2	985,000		
5.3	32,000		
5.4	10,000		
5.5	3,500		
5.6	20,000		
5.7	30,000		
5.8	12,000		
5.9	24,000		
5.10	12,000		
5.11	28,000		
5.12	24,000		
5.13	1,000		
5.14	12,000		
5.15	12,000		
5.16	12,000		
5.17	8,000		
5.18	50,000		
5.19	21,500		
Total	<u>\$ 1,367,000</u>	<u>\$ 415,000</u>	<u>\$ 952,000</u>
		Fire Protection	

<b><u>PUBLIC WORKS DEPARTMENT</u></b>			
6.1	\$ 46,500		
6.2	1,000		
6.3	10,000		
6.4	2,000		
6.5	7,000		
6.6	20,000		
6.7	50,000		
6.8	28,000		
6.10	3,000		
6.11	10,000		
6.12	5,000		
6.13	4,000		
6.14	7,000		
6.15	75,000		
6.16	6,000		
Total	<u>\$ 274,500</u>	<u>\$ 105,000</u>	<u>\$ 169,500</u>
		Corporate	

	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<b><u>PUBLIC BUILDINGS AND GROUNDS</u></b>			
7.1	\$ 22,500		
7.2	9,000		
7.3	66,000		
7.5	75,000		
7.6	8,000		
7.7	22,000		
	<u>\$ 202,500</u>	<u>\$ 45,000</u>	<u>\$ 157,500</u>
		Corporate	

<b><u>MISCELLANEOUS</u></b>			
8.1	\$ 25,000	\$ -	\$ 25,000

<b><u>SANITATION DEPARTMENT</u></b>			
9.1	\$ 400,000		
9.2	70,000		
9.3	36,000		
9.4	3,500		
9.5	10,000		
9.6	12,000		
9.7	108,000		
9.8	2,500		
9.10	18,000		
	<u>\$ 660,000</u>	<u>\$ 134,045</u>	<u>\$ 525,955</u>
		Garbage	

<b><u>INSURANCE</u></b>			
10.1	\$ 216,000	\$ 40,000	\$ 176,000
		Liability Insurance	

<b><u>AUDITING</u></b>			
11.1	\$ 20,500	\$ 20,000	\$ 500
		Auditing	

	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<b><u>MUNICIPAL RETIREMENT</u></b>			
12.1	\$ 150,000		
12.2	182,000		
12.3	30,000		
	<u>\$ 362,000</u>	<u>\$ 272,000</u>	<u>\$ 90,000</u>
		I.M.R.F. \$105,000	
		Social Security \$167,000	
 <b><u>CONTRIBUTIONS TO POLICE PENSION FUND</u></b>			
14.1	\$ 612,000	\$ 612,000	\$ -
		Police Pension	
 <b><u>PARKS &amp; RECREATION</u></b>			
17.1	\$ 10,000		
17.3	25,000		
17.4	25,000		
17.5	12,000		
17.6	5,000		
17.7	2,500		
17.8	1,500		
17.9	1,500		
17.12	2,500		
	<u>\$ 85,000</u>	<u>\$ 35,000</u>	<u>\$ 50,000</u>
		Corporate	
Total General Fund	<u>\$ 6,791,600</u>	<u>\$ 2,433,045</u>	<u>\$ 4,358,555</u>

	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<b>WATER FUND</b>			
13.1 Purchase of water	\$ 2,400,000		
13.2 Electric power at reservoir	40,000		
13.3 Purchase of meters & system	30,000		
13.4 Purchase of materials and supplies	10,000		
13.5 Contractual repairs to system	140,000		
13.6 Salary of Supervisor-partial	37,100		
13.7 Upgrade of computers	5,000		
13.8 Salaries of Water Department employees	188,000		
13.9 Salary of Village Treasurer/Collector-partial	48,500		
13.10 Salaries of office clerks-partial	102,200		
13.11 Office supplies, postage & stationery	6,000		
13.12 Telephone service	12,000		
13.13 Maintenance & repair of office equipment	3,000		
13.14 Maintenance & repair of pumping station	80,000		
13.15 Auditing services	12,000		
13.16 Purchase of operating equipment	1,000		
13.17 Motor fuel costs	4,200		
13.18 Maintenance & repair motorized equipment	5,000		
13.19 Insurance	54,000		
13.21 Purchase of heating fuel	3,000		
13.23 Employee insurance	95,000		
13.24 Municipal retirement	48,000		
13.25 Contingencies	5,000		
13.26 Purchase & installation of fire hydrants	20,000		
13.28 Computer maintenance and services	5,000		
13.29 Lead treatment & water sampling	9,000		
13.33 Cost of-cleaning sewers, inlets and catch basins	40,000		
13.35 Cost of- material, installing and repairing sewers	70,000		
13.36 Unemployment Tax	3,000		
13.37 FICA and Medicare Tax	36,000		
13.38 Water main repairs	30,000		
13.39 Depreciation	115,000		
Total Water Fund	<u>\$ 3,657,000</u>	<u>\$ -</u>	<u>\$ 3,657,000</u>

	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<b><u>BOND AND INTEREST FUND</u></b>			
Interest	\$ 331,368		
Principal	445,000		
Total Bond and Interest Fund	<u>\$ 776,368</u>	<u>\$ 776,368</u>	<u>\$ -</u>
		Bonds & Interest	

<b><u>CAPITAL PROJECTS FUND</u></b>			
Equipment and other capital expenditures	\$ 379,500		
Total Capital Projects Fund	<u>\$ 379,500</u>	<u>\$ -</u>	<u>\$ 379,500</u>

<b><u>MOTOR FUEL TAX FUND</u></b>			
Maintenance-salt	\$ 80,000		
Maintenance engineering	2,000		
Construction	149,000		
Engineering	19,000		
Total Motor Fuel Tax Fund	<u>\$ 250,000</u>	<u>\$ -</u>	<u>\$ 250,000</u>

<b><u>EMERGENCY TELEPHONE SYSTEM FUND</u></b>			
Maintenance to system	\$ 39,000		
Transfer to Capital Projects Fund	36,000		
Total Emergency Telephone System Fund	<u>\$ 75,000</u>	<u>\$ -</u>	<u>\$ 75,000</u>

<b><u>1505 ACCOUNT</u></b>			
Returned seizures	\$ 3,000		
Equipment	7,500		
Supplies	1,000		
Investigations	1,000		
Total 1505 Account	<u>\$ 12,500</u>	<u>\$ -</u>	<u>\$ 12,500</u>



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**POLICE REVENUE SHARING**

Equipment	\$ 2,580		
	<u>\$ 2,580</u>	\$ -	<u>\$ 2,580</u>

**FAMILY DAY**

Program expenses	\$ 20,000		
Total Emergency Telephone System Fund	<u>\$ 20,000</u>	\$ -	<u>\$ 20,000</u>

TOTAL APPROPRIATIONS ALL FUNDS	<u>\$ 11,964,548</u>	<u>\$ 3,209,413</u>	<u>\$ 8,755,135</u>
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**SUMMARY**

**FUND**

Corporate	\$ 363,000
Bonds & Interest	776,368
Garbage	134,045
Police Pension	612,000
I.M.R.F.	105,000
Fire Protection	415,000
Police Protection	577,000
Social Security	167,000
Auditing	20,000
Liability Insurance	40,000
TOTAL (AS ABOVE)	<u>\$ 3,209,413</u>

SECTION 2. A certified copy of this Ordinance is to be filed with the County Clerk of Cook County, Illinois, as provided by law.

SECTION 3. This Ordinance shall be in full force and effect from and after its passage as provided by law.

PASSED this 1st day of December, 2015.

AYES: Trustees Fuentes, Hrejsa, Lazansky, Milenkovic, Savopoulos, White

NAYES: None

ABSENT: None

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Deborah Morelli  
President, Board of Trustees  
Village of Stickney  
Cook County, Illinois

ATTEST:

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Audrey McAdams  
Clerk, Board of Trustees  
Village of Stickney  
Cook County, Illinois