

**ORDINANCE # 2011-25**

**VILLAGE OF STICKNEY  
COOK COUNTY, ILLINOIS**

**2011 TAX LEVY ORDINANCE**

**FOR THE FISCAL YEAR**

**BEGINNING MAY 1, 2011 AND ENDING APRIL 30, 2012**

VILLAGE OF STICKNEY  
 COOK COUNTY, ILLINOIS  
 2011 TAX LEVY ORDINANCE  
 FOR THE FISCAL YEAR  
 BEGINNING MAY 1, 2011 AND ENDING APRIL 30, 2012

BE IT ORDAINED by the President and Board of Trustees of the Village of Stickney, Cook County, Illinois as follows:

SECTION 1. Tax for the following sums of money or as much thereof as may be authorized by law, to defray all expenses and liabilities of the Village of Stickney, Cook County, Illinois be and the same is hereby levied for the purpose specified against all taxable property in the Village of Stickney, Cook County Illinois, for the fiscal year beginning on May 1, 2011 and ending on April 30, 2012.

		AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<b><u>GENERAL FUND</u></b>				
<b><u>EXECUTIVE AND LEGISLATIVE DEPARTMENT</u></b>				
1.1	Salary of Village President	\$ 21,500		
1.2	Salaries of Village Trustees	43,200		
1.3	Salary of Liquor Commissioner	3,500		
	Total	\$ 68,200	\$ 45,000	\$ 23,200
			Corporate	
<b><u>ADMINISTRATIVE DEPARTMENT</u></b>				
2.1	Salary of Village Clerk	\$ 17,000		
2.2	Salary of Village Treasurer/Collector-partial	37,300		
2.4	Salary of office clerks-partial	50,000		
2.5	Salary of building inspector	24,000		
2.6	Compensation of electrical inspector	5,000		
2.7	Comp.of three (3) Fire and Police Comm. members	6,000		
2.8	Expenses of Board of Fire and Police Commision	7,500		
2.9	Expenses for postage, stationery and supplies	10,000		
2.10	Purchase of license supplies	6,500		
2.11	IL Municipal League-membership and expenses	2,000		
2.12	Printing and publishing	9,500		
2.13	Cost of preparing and publishing finanacial statements	1,800		
2.14	Employee insurance	10,000		
2.15	Computer maintenance and services	9,000		
2.16	Expenses of Zoning Board of Appeals	2,000		
2.17	Revision and recodification of ordinances	5,000		
2.18	Salary computer services	2,400		
2.19	Plumbing inspection services	3,200		
2.22	W.C.M.C.-membership and expenses	11,000		
2.23	Expense of I.R.M.A. Safety Committee	18,500		
	Total	\$ 237,700	\$ 73,000	\$ 164,700
			Corporate	

AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
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**PROFESSIONAL SERVICES**

3.1	Retainer for Attorney for Village	\$ 6,000		
3.2	Legal services other than retainer	200,000		
3.3	Village Prosecutor	21,600		
3.4	Other professional fees	42,000		
3.5	Engineering services	6,000		
	Total	<u>\$ 275,600</u>	<u>\$ 60,000</u>	<u>\$ 215,600</u>

Corporate

**POLICE DEPARTMENT**

4.1	Salary of Chief of Police	\$ 90,100		
4.4	Salaries of Sergeants of Police	255,000		
4.5	Salaries of Patrolmen	815,000		
4.6	Salaries of special police duties	130,000		
4.7	Salaries of Radio Clerks	239,000		
4.8	Salary of Ordinance Control Officer	40,000		
4.9	Cost of maintaining motor equipment	30,000		
4.10	Cost of maintaining communication equipment	30,000		
4.11	Expenses for stationery, printing and office supplies	6,500		
4.12	Operating expenses, equipment and supplies	25,000		
4.13	Motor fuel cost	70,000		
4.14	Education and training costs	15,000		
4.15	Employee insurance	365,000		
4.16	Maintenance of gun range	4,000		
4.17	Clothing allowance	16,850		
4.18	Adjudication	40,000		
4.19	Computer maintenance and services	7,500		
4.20	Animal control contractual service	1,000		
4.21	Adjudication Hearing Officer	10,800		
4.22	Police Officers' holiday pay	75,000		
4.23	Salary of Police Corporal	6,600		
4.25	Salary of Deputy Chief	7,600		
4.26	Leads Supervisor	1,400		
4.27	Salary computer services	2,400		
	Total	<u>\$ 2,283,750</u>	<u>\$ 577,000</u>	<u>\$ 1,706,750</u>

Police  
Protection

	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
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**FIRE DEPARTMENT**

5.1	Salary of Fire Chief	\$ 63,100		
5.2	Salaries of firemen	805,000		
5.3	Salaries of fire inspectors	38,000		
5.4	MABAS Division XI Dues	10,000		
5.5	Expense of stationery, printing and office supplies	5,000		
5.6	Motor fuel cost	15,000		
5.7	Repair & maintenance of motor equipment	30,000		
5.8	Cost of maintaining communication equipment	10,000		
5.9	Cost of operating supplies	20,000		
5.10	Education and training costs	15,000		
5.11	Purchase of fire fighting clothing	20,000		
5.12	Purchase of operating equipment	27,000		
5.13	Emergency vehicle priority system	1,000		
5.14	Medical examinations and hepatitis B shots	12,000		
5.15	Computer maintenance and services	7,000		
5.16	Ambulance billing services	18,000		
5.17	Purchase of breathing apparatus	8,000		
5.18	Grant - Equipment	25,000		
5.19	Employee insurance	17,000		
5.20	Salary computer services	2,400		
	Total	\$ 1,148,500	\$ 415,000	\$ 733,500
			Fire Protection	

**PUBLIC WORKS DEPARTMENT**

6.1	Salary of Village Supervisor-partial	\$ 30,400		
6.2	Office supplies	\$ 1,000		
6.3	Cost of material-repairing streets	20,000		
6.4	Cost of material-repairing alleys	5,000		
6.5	Cost of repairing-public walks	10,000		
6.6	Cost of repairing-public walks 50/50 curbing and A.D.A. requirements	24,000		
6.7	Cost of-trimming and removal of trees	50,000		
6.8	Repair and maintenance-motorized equipment	25,000		
6.9	Sweeper lease payment	37,120		
6.11	Purchase of traffic regulations and street signs	8,000		
6.12	Cost of material-street snow removal	7,000		
6.13	Purchase of maintenance supplies	5,000		
6.14	Purchase and repair of maintenance equipment	7,000		
6.15	Payment of energy maintenance and repair of alley and street lights	85,000		
	Total	\$ 314,520	\$ 105,000	\$ 209,520
			Corporate	

	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<b><u>PUBLIC BUILDINGS AND GROUNDS</u></b>			
7.1	\$ 16,800		
7.2	12,000		
7.3	52,000		
7.5	65,000		
7.6	8,000		
7.7	22,000		
	<u>\$ 175,800</u>	<u>\$ 45,000</u>	<u>\$ 130,800</u>
		Corporate	

<b><u>MISCELLANEOUS</u></b>			
8.1	\$ 50,000	\$ -	\$ 50,000

<b><u>SANITATION DEPARTMENT</u></b>			
9.1	\$ 395,000		
9.2	60,000		
9.3	30,000		
9.4	3,500		
9.5	90,000		
9.6	9,000		
9.7	133,000		
9.10	8,000		
	<u>\$ 728,500</u>	<u>\$ 143,545</u>	<u>\$ 584,955</u>
		Garbage	

<b><u>INSURANCE</u></b>			
10.1	\$ 240,000	\$ 40,000	\$ 200,000
		Liability Insurance	

<b><u>AUDITING</u></b>			
11.1	\$ 18,500	\$ 18,500	\$ -
		Auditing	

		AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<b><u>MUNICIPAL RETIREMENT</u></b>				
12.1	Municipal retirement	\$ 98,000		
12.2	FICA and medicare	166,000		
12.3	Unemployment taxes	12,000		
	Total	\$ 276,000	\$ 264,000	\$ 12,000
			I.M.R.F. \$98,000	
			Social Security \$166,000	
 <b><u>CONTRIBUTIONS TO POLICE PENSION FUND</u></b>				
14.1	Real estate taxes	\$ 590,213	\$ 590,213	\$ -
			Police Pension	
 <b><u>PARKS &amp; RECREATION</u></b>				
17.1	Salaries-Parks & Recreation	\$ 5,000		
17.2	Salaries-Park Patrol	12,000		
17.4	Maintenance & Supplies	25,000		
17.5	Activities	30,000		
17.6	Equipment	20,000		
17.7	Stickney Baseball Association	2,500		
17.8	Stickney Golden Agers	1,500		
17.9	Stickney Senior Citizens	1,500		
17.10	Transfer to Family Day	10,000		
17.11	Stickney Soccer	2,500		
	Total	\$ 110,000	\$ 35,000	\$ 75,000
			Corporate	
 <b><u>TRANSFER TO CAPITAL PROJECTS FUND</u></b>				
18.1	Transfer to Capital Projects Fund	\$ 250,000.00	\$ -	\$ 250,000.00
	Total General Fund	\$ 6,767,283	\$ 2,411,258	\$ 4,356,025

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**WATER FUND**

13.1	Purchase of water	\$ 1,182,300		
13.2	Electric power at reservoir	48,000		
13.3	Purchase of meters & system	50,000		
13.4	Purchase of materials and supplies	25,000		
13.5	Contractual repairs to system	75,000		
13.6	Salary of Supervisor-partial	40,000		
13.7	Upgrade of computers	15,000		
13.8	Salaries of Water Department employees	195,000		
13.9	Salary of Village Treasurer/Collector-partial	48,000		
13.10	Salaries of office clerks-partial	89,500		
13.11	Office supplies, postage & stationery	6,000		
13.12	Telephone service	15,000		
13.13	Maintenance & repair of office equipment	5,000		
13.14	Maintenance & repair of pumping station	50,000		
13.15	Auditing services	12,000		
13.16	Purchase of operating equipment	3,000		
13.17	Motor fuel costs	4,200		
13.18	Maintenance & repair motorized equipment	5,000		
13.19	Insurance	60,000		
13.21	Purchase of heating fuel	3,000		
13.22	Rental-Sanitary District property	200		
13.23	Employee insurance	57,000		
13.24	Municipal retirement	36,000		
13.25	Contingencies	10,000		
13.26	Purchase & installation of fire hydrants	40,000		
13.28	Computer maintenance and services	8,000		
13.29	Lead treatment & water sampling	8,000		
13.30	Service contract for radios & pagers	3,000		
13.33	Cost of-cleaning sewers, inlets and catch basins	60,000		
13.35	Cost of- material, installing and repairing sewers	60,000		
13.36	Unemployment Tax	1,000		
13.37	FICA and Medicare Tax	29,000		
13.38	Water main repairs	70,000		
13.39	Depreciation	110,000		
	Total Water Fund	<u>\$ 2,423,200</u>	<u>\$</u>	<u>- \$ 2,423,200</u>

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**BOND AND INTEREST FUND**

Interest	\$ 423,542		
Principal	355,000		
Refunding of bonds	2,323,103		
Bond issuance costs	62,680		
	<u>\$ 3,164,325</u>	\$ 757,847	\$ 2,406,478
Total Bond and Interest Fund		<u>Bonds &amp; Interest</u>	

**CAPITAL PROJECTS FUND**

Street improvements	\$ 650,000		
Equipment and other capital expenditures	465,000		
	<u>\$ 1,115,000</u>	\$ -	\$ 1,115,000
Total Capital Projects Fund			

**MOTOR FUEL TAX FUND**

Maintenance-salt	\$ 75,000		
Maintenance engineering	1,000		
Construction	200,000		
Engineering	20,000		
	<u>\$ 296,000</u>	\$ -	\$ 296,000
Total Motor Fuel Tax Fund			

**EMERGENCY TELEPHONE SYSTEM FUND**

Maintenance to system	\$ 36,000		
Transfer to Capital Projects Fund	36,000		
	<u>\$ 72,000</u>	\$ -	\$ 72,000
Total Emergency Telephone System Fund			

**1505 ACCOUNT**

Returned seizures	\$ 3,000		
Equipment	1,000		
Supplies	1,000		
Investigations	1,000		
	<u>\$ 6,000</u>	\$ -	\$ 6,000
Total 1505 Account			



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**BADGE GRANT**

Program expenses	\$ 41,513		
Total BADGE Grant	<u>\$ 41,513</u>	\$ -	<u>\$ 41,513</u>

**Family Day**

Program expenses	\$ 25,000		
Reserve for future programs	5,000		
Total Emergency Telephone System Fund	<u>\$ 30,000</u>	\$ -	<u>\$ 30,000</u>

TOTAL APPROPRIATIONS ALL FUNDS	<u>\$ 13,915,321</u>	\$ 3,169,105	<u>\$ 10,746,216</u>
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**SUMMARY**

**FUND**

Corporate	\$ 363,000
Bonds & Interest	757,847
Garbage	143,545
Police Pension	590,213
I.M.R.F.	98,000
Fire Protection	415,000
Police Protection	577,000
Social Security	166,000
Auditing	18,500
Liability Insurance	40,000
TOTAL (AS ABOVE)	<u>\$ 3,169,105</u>

SECTION 2. A certified copy of this Ordinance is to be filed with the County Clerk of Cook County, Illinois, as provided by law.

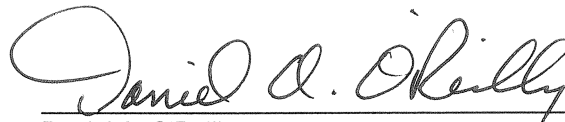
SECTION 3. This Ordinance shall be in full force and effect from and after its passage as provided by law.

PASSED this 6th day of December, 2011.

AYES: Trustees Mares, Morelli, Schimel, Walik, White, Zeedyk

NAYES: None

ABSENT: None



Daniel A. O'Reilly  
President, Board of Trustees  
Village of Stickney  
Cook County, Illinois

ATTEST:



Audrey McAdams  
Clerk, Board of Trustees  
Village of Stickney  
Cook County, Illinois